

# Late Backup

Kathie Tovo  
Mayor Pro Tem  
Council Member District 9  
Proposed budget changes September 14, 2016

GF= General Fund

- ① Eliminate contribution to the Second Street Tax Increment Financing Fund – **GF \$100,000**.  
Volume 2, page 295 explains that under the terms of the TIF Reinvestment Zone No. 15, the General Fund contributes \$100,000 annually to this fund. However, in FY 2015-16 an additional \$600,000 was transferred in for maintenance. Eliminating the GF transfer this year would be a partial repayment of the payment in excess of obligations last year.
- ② Fund temporary restrooms in the parking lots under the overpass between East 6<sup>th</sup> and East 8 Streets using the I-35 Maintenance Fund (restricted to maintenance and operation of these parking lots).